

**ROADS TOLLS COLLECTIONS FOR THE PERIOD JULY 2015 - JUNE 2016**

SN	MONTH	FUEL LEVY  <b>(TRA fuel)</b>	TRANSIT CHARGES  <b>(TRA transit)</b>	OVERLOADING FEES  <b>(TANROADS)</b>	ABNORMAL OVERLOAD  <b>(MOW-Abnormal)</b>	TOTAL COLLECTIONS
	<b>Post to:</b>					
	<b>Budget</b>	<b>860,630,000,000.00</b>	<b>6,000,000,000.00</b>	<b>7,500,000,000.00</b>		<b>874,130,000,000.00</b>
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E=A+B+C+D</b>
1	Jul-15	57,868,814,469.39	710,873,999.00	493,810,568.48	48,226,650.00	59,121,725,686.87
2	Aug-15	57,708,779,224.00	748,547,174.00	445,293,751.40	104,837,394.00	59,007,457,543.40
3	Sep-15	58,743,985,368.00	582,517,564.00	436,694,951.51	678,779,393.85	60,441,977,277.36
<b>Total 1st quarter</b>		<b>174,321,579,061.39</b>	<b>2,041,938,737.00</b>	<b>1,375,799,271.39</b>	<b>831,843,437.85</b>	<b>178,571,160,507.63</b>
4	Oct-15	62,002,233,687.88	797,062,656.00	439,990,123.06	38,674,030.00	63,277,960,496.94
5	Nov-15	57,349,579,095.88	811,105,581.00	446,364,319.88	74,055,656.00	58,681,104,652.76
6	Dec-15	68,552,880,801.00	769,748,814.00	492,705,877.25	102,970,860.00	69,918,306,352.25
<b>Total 2nd quarter</b>		<b>187,904,693,584.76</b>	<b>2,377,917,051.00</b>	<b>1,379,060,320.19</b>	<b>215,700,546.00</b>	<b>191,877,371,501.95</b>
7	Jan-16	65,124,816,114.00	775,607,625.00	474,360,249.77	51,497,380.00	66,426,281,368.77
8	Feb-16	61,469,955,084.25	736,331,802.00	471,024,068.60	237,283,740.00	62,914,594,694.85
9	Mar-16	55,747,221,257.99	821,369,634.00	519,571,448.73	112,545,320.00	
<b>Total 3rd quarter</b>		<b>182,341,992,456.24</b>	<b>2,333,309,061.00</b>	<b>1,464,955,767.10</b>	<b>401,326,440.00</b>	<b>186,541,583,724.34</b>
10	Apr-16	52,645,653,453.00	749,236,822.00	309,486,650.05	610,164,352.00	54,314,541,277.05
11	May-16	48,391,715,898.00	791,526,071.00	500,015,110.83	131,345,700.00	49,814,602,779.83
12	Jun-16	59,485,777,245.00	1,136,633,983.00	610,005,642.63	223,254,263.00	61,455,671,133.63
<b>Total 4th quarter</b>		<b>160,523,146,596.00</b>	<b>2,677,396,876.00</b>	<b>1,419,507,403.51</b>	<b>964,764,315.00</b>	<b>165,584,815,190.51</b>
<b>GRAND TOTAL</b>		<b>705,091,411,698.39</b>	<b>9,430,561,725.00</b>	<b>5,639,322,762.19</b>	<b>2,413,634,738.85</b>	<b>722,574,930,924.43</b>
<b>surplus/(deficity)</b>		<b>(155,538,588,301.61)</b>	<b>3,430,561,725.00</b>	<b>(1,860,677,237.81)</b>		

